

Fan Coil Riser Job	Settlement Amount
Total Capital Improvement	\$ 285,029.50
Useful Life Years	30
Interest Rate	5%
Annual Cost of Capital Improvement	18,361.20
Monthly cost of Capital Improvement	1,530.10

		Settlement Amount - Spread across Number of Fan Coils Actually Replaced		
Total Number of Fan Coils Replaced Rooms		214		
Cost Per Fan Coil / Per Month		7.15		
Apartment	Total Fan Coils per Apt.	Fan Coils Actually Replaced In Apt.	Monthly Capital Improvement	
1A	3	3	21.45	
1B	4	4	28.60	
1C	3	3	21.45	
1D	3	2	14.30	
1E	5	2	14.30	
1F	4	0	0.00	
1G	4	0	0.00	
1H (Lobby)	0	0	0.00	
1I	4	4	28.60	
1J	3	3	21.45	
1K	3	3	21.45	
1L	5	5	35.75	
1M	4	0	0.00	
1N(Office)	4	0	0.00	
1P	3	3	21.45	
2A	3	1	7.15	
2B	4	0	0.00	
2C	3	2	14.30	
2D	3	2	14.30	
2E	5	2	14.30	
2F	4	0	0.00	
2G	4	0	0.00	
2H	3	2	14.30	
2I	4	0	0.00	
2J	3	1	7.15	
2K	3	2	14.30	
2L	5	2	14.30	
2M	4	0	0.00	
2N	4	0	0.00	
3A	3	1	7.15	
3B	4	0	0.00	
3C	3	2	14.30	
3D	3	2	14.30	
3E	5	2	14.30	
3F	4	0	0.00	
3G	4	0	0.00	
3H	3	2	14.30	
3I	4	0	0.00	
3J	3	1	7.15	
3K	3	2	14.30	
3L	5	2	14.30	
3M	4	0	0.00	
3N	4	0	0.00	
4A	3	1	7.15	
4B	4	0	0.00	
4C	3	2	14.30	
4D	3	2	14.30	
4E	5	2	14.30	
4F	4	0	0.00	
4G	4	0	0.00	
4H	3	2	14.30	
4I	4	0	0.00	
4J	3	1	7.15	
4K	3	2	14.30	
4L	5	2	14.30	
4M	4	0	0.00	
4N	4	0	0.00	
5A	3	1	7.15	
5B	4	0	0.00	

		Settlement Amount - Spread across Number of Fan Coils Actually Replaced		
Total Number of Fan Coils Replaced Rooms		214		
Cost Per Fan Coil / Per Month		7.15		
Apartment	Total Fan Coils per Apt.	Fan Coils Actually Replaced In Apt.	Monthly Capital Improvement	
5C	3	2	14.30	
5D	3	2	14.30	
5E	5	2	14.30	
5F	4	0	0.00	
5G	4	0	0.00	
5H	3	2	14.30	
5I	4	0	0.00	
5J	3	1	7.15	
5K	3	2	14.30	
5L	5	2	14.30	
5M	4	0	0.00	
5N	4	0	0.00	
6A	3	1	7.15	
6B	4	0	0.00	
6C	3	2	14.30	
6D	3	2	14.30	
6E	5	2	14.30	
6F	4	0	0.00	
6G	4	0	0.00	
6H	3	2	14.30	
6I	4	0	0.00	
6J	3	1	7.15	
6K	3	2	14.30	
6L	5	2	14.30	
6M	4	0	0.00	
6N	4	0	0.00	
7A	3	1	7.15	
7B	4	0	0.00	
7C	3	2	14.30	
7D	3	2	14.30	
7E	5	2	14.30	
7F	4	0	0.00	
7G	4	0	0.00	
7H	3	2	14.30	
7I	4	0	0.00	
7J	3	1	7.15	
7K	3	2	14.30	
7L	5	2	14.30	
7M	4	0	0.00	
7N	4	0	0.00	
8A	3	1	7.15	
8B	4	0	0.00	
8C	3	2	14.30	
8D	3	2	14.30	
8E	5	2	14.30	
8F	4	0	0.00	
8G	4	0	0.00	
8H	3	2	14.30	
8I	4	0	0.00	
8J	3	1	7.15	
8K	3	2	14.30	
8L	5	2	14.30	
8M	4	0	0.00	
8N	4	0	0.00	
9A	3	1	7.15	
9B	4	0	0.00	
9C	3	2	14.30	
9D	3	2	14.30	
9E	5	2	14.30	
9F	4	0	0.00	

		Settlement Amount - Spread across Number of Fan Coils Actually Replaced		
Total Number of Fan Coils Replaced Rooms		214		
Cost Per Fan Coil / Per Month		7.15		
Apartment	Total Fan Coils per Apt.	Fan Coils Actually Replaced In Apt.	Monthly Capital Improvement	
9G	4	0	0.00	
9H	3	2	14.30	
9I	4	0	0.00	
9J	3	1	7.15	
9K	3	2	14.30	
9L	5	2	14.30	
9M	4	0	0.00	
9N	4	0	0.00	
10A	3	1	7.15	
10B	4	0	0.00	
10C	3	2	14.30	
10D	3	2	14.30	
10E	5	2	14.30	
10F	4	0	0.00	
10G	4	0	0.00	
10H	3	2	14.30	
10I	4	0	0.00	
10J	3	1	7.15	
10K	3	2	14.30	
10L	5	2	14.30	
10M	4	0	0.00	
10N	4	0	0.00	
11A	3	1	7.15	
11B	4	0	0.00	
11C	3	2	14.30	
11D	3	2	14.30	
11E	5	2	14.30	
11F	4	0	0.00	
11G	4	0	0.00	
11H	3	2	14.30	
11I	4	0	0.00	
11J	3	1	7.15	
11K	3	2	14.30	
11L	5	2	14.30	
11M	4	0	0.00	
11N	4	0	0.00	
12A	3	1	7.15	
12B	4	0	0.00	
12C	3	2	14.30	
12D	3	2	14.30	
12E	5	2	14.30	
12F	4	0	0.00	
12G	4	0	0.00	
12H	3	2	14.30	
12I	4	0	0.00	
12J	3	1	7.15	
12K	3	2	14.30	
12L	5	2	14.30	
12M	4	0	0.00	
12N	4	0	0.00	
14A	3	1	7.15	
14B	4	0	0.00	
14C	3	2	14.30	
14D	3	2	14.30	
14E	5	2	14.30	
14F	4	0	0.00	
14G	4	0	0.00	
14H	3	2	14.30	
14I	4	0	0.00	
14J	3	1	7.15	

		Settlement Amount - Spread across Number of Fan Coils Actually Replaced		
Total Number of Fan Coils Replaced Rooms		214		
Cost Per Fan Coil / Per Month		7.15		
Apartment	Total Fan Coils per Apt.	Fan Coils Actually Replaced In Apt.	Monthly Capital Improvement	
14K	3	2	14.30	
14L	5	2	14.30	
14M	4	0	0.00	
14N	4	0	0.00	
15A	3	1	7.15	
15B	4	0	0.00	
15C	3	2	14.30	
15D	3	2	14.30	
15E	5	2	14.30	
15F	4	0	0.00	
15G	4	0	0.00	
15H	3	2	14.30	
15I	4	0	0.00	
15J	3	1	7.15	
15K	3	2	14.30	
15L	5	2	14.30	
15M	4	0	0.00	
15N	4	0	0.00	
Total	728	214	\$	1,530.10